



Puesto Funcional	Nivel	No. de Plazas	Categorías		Total	Diets	Sueldo Base	Compensacion	Gratificacion	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizados									
ASISTENTE	A2	1	1	0	2	0.00	160337.28	0.00	0.00	0.00	19765.44	18784.64	198887.36
ASISTENTE DE ESTANCIA INFANTIL	A2	1	0	0	1	0.00	132988.96	0.00	0.00	0.00	14066.70	7807.42	154863.08
AUXILIAR ADMINISTRATIVO	A2	1	0	0	1	0.00	132912.61	0.00	0.00	0.00	14066.70	7807.42	154863.08
AUXILIAR DE CAMEX	A2	1	1	0	2	0.00	151218.40	0.00	0.00	0.00	16313.91	12806.18	180338.49
AUXILIAR DE COCINA	A3	1	0	0	1	0.00	138040.72	0.00	0.00	0.00	14689.44	5084.20	157814.36
AUXILIAR DE HORTADIF	A2	1	0	0	1	0.00	132959.92	3155.60	0.00	0.00	14063.09	11805.82	161984.43
AUXILIAR DE PROCURADURIA	A2	1	0	0	1	0.00	153088.72	0.00	0.00	0.00	16544.46	4908.65	174541.83
AUXILIAR DE TERAPIA FISICA	A2	1	0	0	1	0.00	145204.56	0.00	0.00	16863.20	17899.96	7955.54	187923.26
AUXILIAR DE TERAPIA OCUPACIONAL	A2	1	0	0	1	0.00	142428.64	1995.60	0.00	0.00	15230.35	2324.60	161979.19
CAJERA	A2	3	1	0	4	0.00	289486.16	2334.64	4200.00	25833.28	52112.34	14764.76	368731.18
CHOFER	A3	1	0	0	1	0.00	104454.72	0.00	0.00	0.00	12876.57	5722.92	123054.21
COCINERA DE ESTANCIA INFANTIL	A4	1	0	0	1	0.00	37312.89	0.00	0.00	0.00	14066.70	2445.24	53824.83
COORDINADOR DE PATRIMONIO Y PLANEACION	A2	1	0	0	1	0.00	160387.68	3186.48	0.00	0.00	19771.65	8787.40	192133.21
COORDINADOR DE REHABILITACION	A2	1	0	0	1	0.00	73900.04	3391.60	3200.00	0.00	19119.70	4063.20	103664.54
COORDINADOR DE SALUD	A2	1	0	0	1	0.00	196686.08	1887.12	0.00	0.00	24247.55	10776.69	233587.44
COORDINADORA DE ORIENTACION FAMILIAR	A2	1	0	0	1	0.00	88009.68	0.00	0.00	0.00	10849.31	4821.92	103680.91
COORDINADORA DE PROGRAMAS ASISTENCIALES	A2	1	0	0	1	0.00	196696.08	3505.44	0.00	0.00	24247.55	10776.69	235225.76
COORDINADORA DE SERVICIOS EDUCATIVOS	A2	1	0	0	1	0.00	118740.48	0.00	0.00	0.00	14637.65	6505.62	139883.75
COORDINADORA DE SERVICIOS NUTRICIONALES	A2	0	1	0	1	0.00	74322.24	0.00	0.00	17827.70	19162.00	4001.00	115312.94
DIRECTORA	A1	1	0	0	1	0.00	327554.00	5912.88	4000.00	0.00	11089.20	12910.40	361446.48
DOCENTE DE MATERNAL	A2	3	1	0	4	0.00	48061.20	2266.32	0.00	0.00	35924.70	8885.42	88855.42
DOCENTE DE PREESCOLAR	A2	1	0	0	1	0.00	48061.20	0.00	0.00	0.00	15924.70	2633.20	66619.10
ENFERMERA	A3	4	1	0	5	0.00	246408.48	4267.28	0.00	12484.02	119375.80	13500.36	396035.94
ENFERMERA DE MODULO PREVIDIF	A3	2	0	0	2	0.00	151171.36	2400.00	0.00	0.00	16308.10	2803.60	172683.06
INTENDENTE	A4	2	0	0	2	0.00	180587.04	4250.96	3000.00	0.00	22261.77	9894.12	219993.89
JARDINERO	A4	1	0	0	1	0.00	126499.60	0.00	0.00	0.00	13266.72	11451.88	151218.20
MAESTRA DE BELLEZA	A2	1	0	0	1	0.00	148002.88	1205.04	0.00	0.00	15917.50	12630.00	177755.42
MEDICO ESPECIALISTA EN REHABILITACION	A2	2	0	0	2	0.00	72000.48	3804.96	4200.00	0.00	8875.80	3944.80	92828.04
MEDICO GENERAL	A2	5	0	0	5	0.00	364537.44	3787.04	4000.00	0.00	48036.64	11349.62	431710.74
PATRIMONIO	A1	1	0	0	1	0.00	132088.96	0.00	0.00	0.00	14066.70	1807.42	147963.08
PRESIDENTA	A1	1	0	0	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROCURADORA	A2	1	0	0	1	0.00	104454.72	0.00	0.00	0.00	12876.57	5722.92	123054.21
PROFESOR DE ARTES PLASTICAS	A2	1	0	0	1	0.00	42162.24	3339.28	3000.00	0.00	8197.50	2310.00	58009.02
PROMOTORA DE CAM	A2	1	0	0	1	0.00	48043.04	0.00	0.00	0.00	8675.93	2522.63	57241.60
PROMOTORA DE CAMEX	A2	1	0	0	1	0.00	48353.28	0.00	0.00	0.00	8260.70	2649.20	59263.18
PROMOTORA DE HORTADIF	A2	1	1	0	2	0.00	77819.28	0.00	0.00	37350.24	9593.10	4263.60	129026.22
PROMOTORA DE INAPAM	A2	1	1	0	2	0.00	48061.20	3266.32	0.00	0.00	15924.70	2633.20	68885.42
PROMOTORA DE PRAME	A2	1	0	0	1	0.00	59634.48	0.00	0.00	0.00	7351.40	3267.29	70253.17
PSICOLOGA	A2	3	0	0	3	0.00	88009.01	0.00	0.00	0.00	90807.31	4821.02	183637.34
RECEPCIONISTA	A3	1	1	0	2	0.00	59634.48	0.00	0.00	0.00	17351.40	3267.29	80253.17
TERAPEUTA	A2	3	0	0	3	0.00	46043.04	0.00	0.00	0.00	65675.93	2522.63	114241.60
TESORERO	A1	1	0	0	1	0.00	327554.00	3112.48	3800.00	69693.65	41069.20	11153.00	456382.33
TRABAJADORA SOCIAL	A2	1	0	0	1	0.00	41664.96	0.00	0.00	3953.24	17409.61	3293.16	66320.97
VIGILANTE	A4	1	0	0	1	0.00	180587.04	3250.96	2500.00	0.00	22261.77	9894.12	218493.89

Total Percepciones: 7200403.38

Seguridad Social y Otras Percepciones: 191706.23

Total Capitulo 1000: 7392109.61

*[Signature]*  
 TEOLORETA  
 CRISTINA MARTINEZ JUAREZ



*[Signature]*  
 PRESIDENTA  
 BLANCA ESTEVA RAMIREZ MENDOZA



*[Signature]*

